

**UNIVERSITY LIBRARY**  
**STATISTICAL REPORT**  
**FY2001 & FY2002**

**November 30, 2002**

**University of Illinois at Urbana-Champaign**

## I. COLLECTION GROWTH

	<i>Year</i>		<i>Percent</i>
	<b>FY2001</b>	<b>FY2002</b>	<b>Change</b>
<b><i>VOLUMES IN LIBRARY</i></b>			
Volumes Held Prior Year	9,469,620	9,709,144	2.53%
Volumes Added - Gross	183,915	158,740	-14%
Volumes Withdrawn During Year	5,883	5,896	0%
Volumes Added - Net	178,032	152,844	-14%
<b>*Total Volumes at End of Year</b>	<b>9,647,652</b>	<b>9,861,988</b>	<b>2%</b>

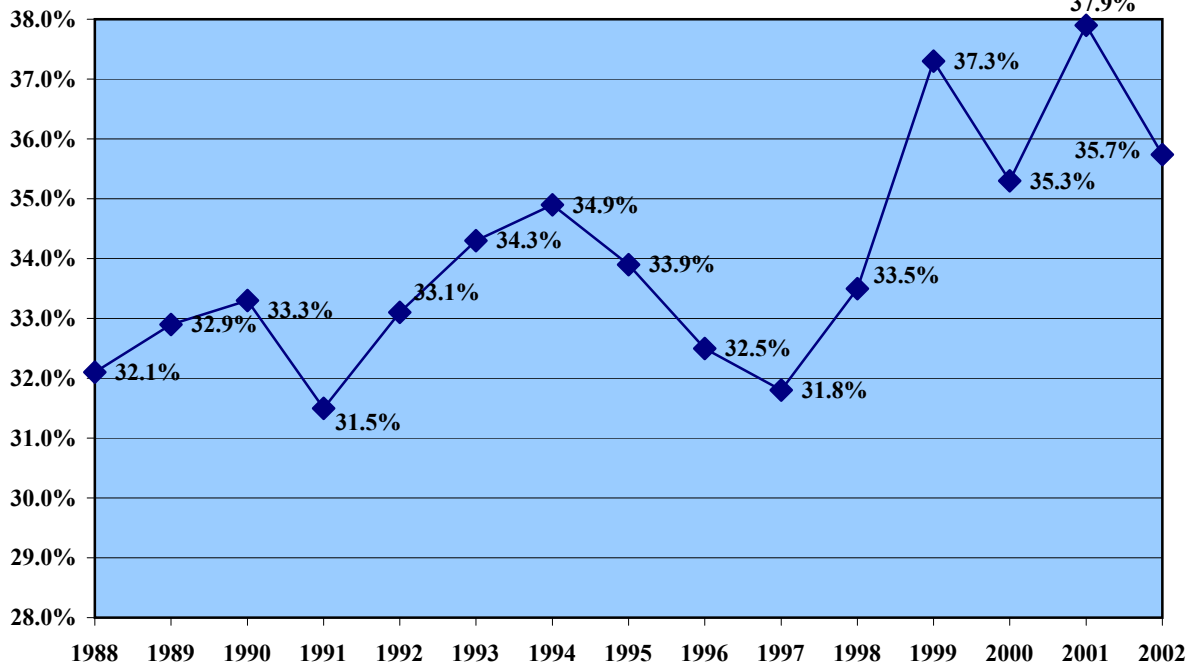
	<i>Year</i>		<i>Percent</i>
	<b>FY2001</b>	<b>FY2002</b>	<b>Change</b>
<b><i>OTHER LIBRARY MATERIALS</i></b>			
Microform Units	8,976,026	9,069,875	1%
Pamphlets	917,941	1,062,504	16%
Cartographic Materials	641,083	648,338	1%
Graphic Materials	88,778	88,876	0%
Computer Files	8,346	9,534	14%
Film and Video Materials	11,881	13,175	11%
Music Scores	1,048,061	1,048,211	0%
Audio Materials	147,484	148,358	1%
Manuscripts and Archives (item equivalents)	397,868	412,996	4%
Unprocessed Materials	518,446	517,007	0%
<b>Total Other Materials</b>	<b>12,755,914</b>	<b>13,018,874</b>	<b>2%</b>

	<i>Year</i>		<i>Percent</i>
	<b>FY2001</b>	<b>FY2002</b>	<b>Change</b>
<b><i>TOTAL LIBRARY MATERIALS</i></b>	<b>22,403,566</b>	<b>22,880,862</b>	<b>2.13%</b>

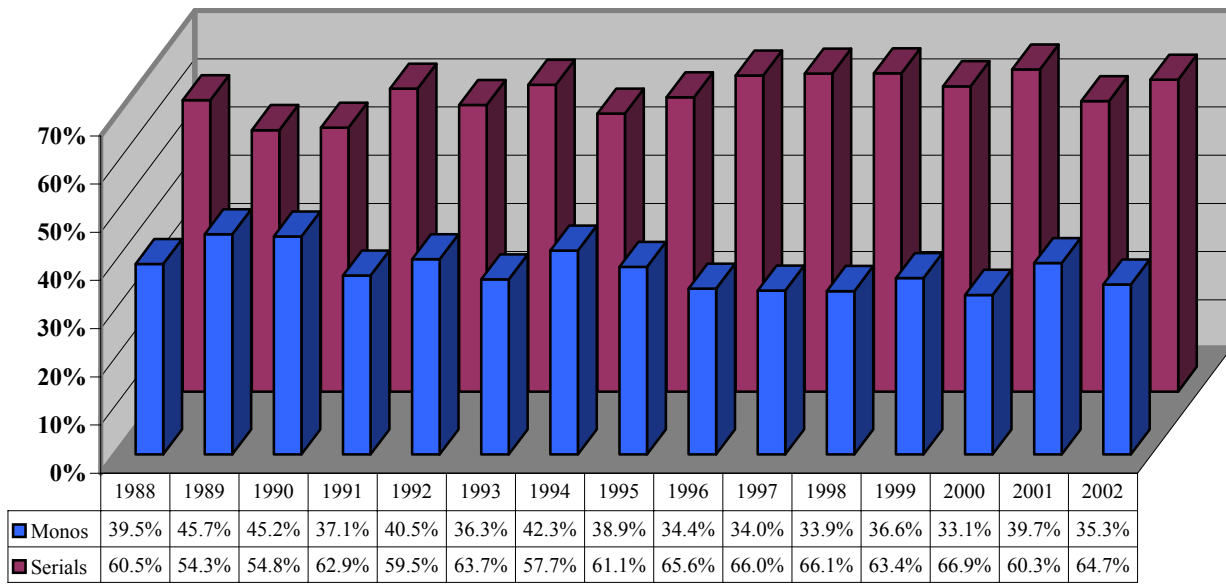
	<i>Year</i>		<i>Percent</i>
	<b>FY2001</b>	<b>FY2002</b>	<b>Change</b>
<b><i>CURRENT SERIALS</i></b>	<b>91,054</b>	<b>90,707</b>	<b>0%</b>

Note: FY02 Volumes Held reported per ARL for addition of existing cataloged volumes already held in FY01 but not reported.

**UIUC LIBRARY: MATERIALS EXPENDITURES AS  
A PERCENTAGE OF TOTAL EXPENDITURES  
FY1988 - FY2002**



**UIUC LIBRARY: MONOGRAPHS & SERIALS  
EXPENDITURE PERCENTAGES FY1988 - FY2002**



## II. ACCESS SERVICES

	<i>Year</i>		<i>Percent</i>
	<b>FY2001</b>	<b>FY2002</b>	<b>Change</b>
<b><i>CIRCULATION</i></b>			
General	1,231,201	1,052,627	-15%
Reserves	185,410	236,323	27%
<b>Total Circulation</b>	<b>1,416,611</b>	<b>1,288,950</b>	<b>-9%</b>

	<i>Year</i>		<i>Percent</i>
	<b>FY2001</b>	<b>FY2002</b>	<b>Change</b>
<b><i>RESOURCE SHARING</i></b>			
Loaned	77,787	92,763	19%
Borrowed	82,639	91,494	11%
<b>Total Resource Sharing</b>	<b>160,426</b>	<b>184,257</b>	<b>15%</b>

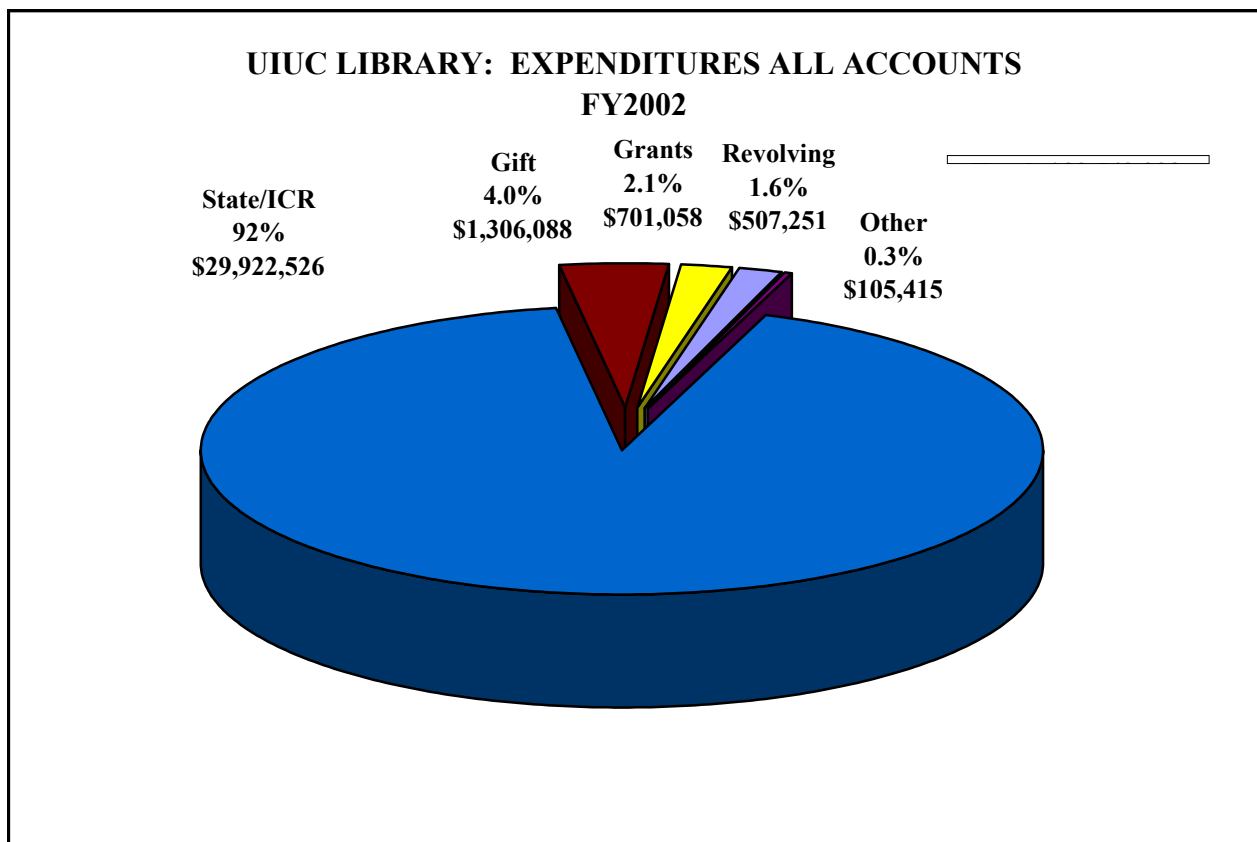
	<i>Year</i>		<i>Percent</i>
	<b>FY2001</b>	<b>FY2002</b>	<b>Change</b>
<b><i>REFERENCE</i></b>			
Questions Answered	289,713	245,322	-15%

	<i>Year</i>		<i>Percent</i>
	<b>FY2000</b>	<b>FY2001</b>	<b>Change</b>
<b><i>ONLINE CATALOG</i></b>			
Online Catalog & Bibliographic Database			
Log-ons	50,000,000	50,000,000	est.

### III. STAFFING

	<i>Year</i>		<i>Percent Change</i>
	<b>FY2001</b>	<b>FY2002</b>	
<b><i>STAFF</i></b>			
Professional	116	126	9%
Graduate Assistants	52	50	-4%
Support Staff	229	222	-3%
Student Assistants	113	124	10%
<b>Total Staff</b>	<b>510.0</b>	<b>522.0</b>	<b>2%</b>

### IV. EXPENDITURES



#### IV. EXPENDITURES (continued)

	<i>Year</i>		<i>Percent</i>
	<b>FY2001</b>	<b>FY2002</b>	<b>Change</b>
<b><i>LIBRARY MATERIALS</i></b>			
Monographs	\$ 4,078,537	3,623,267	-11%
Current Serials	\$ 6,186,256	6,653,869	8%
Other Library Materials	\$ 108,925	188,683	73%
Miscellaneous	\$ 1,164,577	1,164,932	0%
<b>Total Library Materials Budget</b>	<b>\$ 11,538,295</b>	<b>\$ 11,630,751</b>	<b>1%</b>

	<i>Year</i>		<i>Percent</i>
	<b>FY2001</b>	<b>FY2002</b>	<b>Change</b>
<b><i>Contract Binding</i></b>	<b>\$ 93,541</b>	<b>247,217</b>	<b>164%</b>

	<i>Year</i>		<i>Percent</i>
	<b>FY2001</b>	<b>FY2002</b>	<b>Change</b>
<b><i>SALARIES AND WAGES</i></b>			
Professional Staff	\$ 7,711,148	8,606,144	12%
Support Staff	\$ 6,433,688	6,770,616	5%
Student Assistants	\$ 1,370,032	1,529,265	12%
<b>Total Salaries and Wages</b>	<b>\$ 15,514,868</b>	<b>\$ 16,906,025</b>	<b>9%</b>

	<i>Year</i>		<i>Percent</i>
	<b>FY2001</b>	<b>FY2002</b>	<b>Change</b>
<b><i>OTHER OPERATING EXPENSES</i></b>	<b>\$ 3,310,933</b>	<b>3,758,345</b>	<b>14%</b>

	<i>Year</i>		<i>Percent</i>
	<b>FY2001</b>	<b>FY2002</b>	<b>Change</b>
<b><i>TOTAL LIBRARY EXPENDITURES</i></b>	<b>\$ 30,457,637</b>	<b>32,542,338</b>	<b>7%</b>